



SAUGATUCK TOWNSHIP FIRE DISTRICT

Proudly serving : Douglas | Saugatuck | Saugatuck Township



3342 Blue Star Highway
Saugatuck, MI 49453
269 857-3000 / Fax: 269 857-1228
E-mail: info@saugatuckfire.org

FIRE DISTRICT BOARD MEETING

4:00pm – July 15th, 2024

AGENDA

1. Call to Order:
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
6. **Special Guest Award Presentation:**
 - A. **Ryan Lubbers, Erin Lubbers, and Grant Kamps of XA Collision and Xtreme Stylin.**
7. Approval of Minutes:
 - A. **June 17th, 2024 – Regular Meeting**
 - B. **June 17th, 2024 – Special Meeting**
 - C. **June 26th, 2024 – Special Meeting**
8. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
9. Request for Payment:
 - A. **Account Payables (*Roll Call Vote*)**
 - B. **Financial Report**
10. Fire Chief Comments:
 - A. **Incident Reports / EMS Report / Calls to Date / Overlapping Calls**
 - B. **Community Risk Reduction**
 1. **Department of Fire Prevention – Monthly Report**
 2. **Michigan Fire Inspectors Society - Fatal Fire Statistics**
 - C. **Cost Recovery Update**
 1. **None**
 - D. **Grant Applications**
 1. **None**
 - E. **Certifications**
 1. **Emergency Medical Technician – National Registry Test – MDHHS Licensed EMT**
 - i. **Caleb Hosier**
11. Unfinished Business:
 - A. **Special Event Fee Committee Update – In Progress**
 - B. **Attorney Cost Estimate for CBA Review – Chief update**
 - C. **Exploration of shifting meetings to Township Hall update – evaluating technology needs and awaiting pricing for our equipment to work within the Township room. Anticipate having a firmer cost estimate by the next meeting.**
12. New Business:
 - A. **Election of Fire Board Officers**
 1. **Chairperson**
 2. **Vice-Chairperson**
 3. **Secretary**
 4. **Vice-Secretary**
 - B. **Stair Lift or Elevator for ADA – DC Mantels is exploring options and awaiting quotes.**



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- C. Office Chair Discussion – Feature and Future Needs
- D. Michigan Municipal Risk Management Agency (MMRMA) – STFD General Liability
 - 1. Net Asset Distribution Refund - \$5,018.
 - 2. State Pool Loss Fund Distribution Refund - \$3,476.
 - 3. Reimbursement Check Received for #2161 Equipment Installs - \$4,400.
 - 4. New Policy Rate - \$43,183, Increase of \$2,900 or 7%.
- E. Performance Review – Chief Janik
 - 1. Closed session to consider a periodic personnel evaluation of, a public officer, employee, staff member, or individual agent, if the named individual requests a closed hearing, pursuant to MCL 15.268(1)(a)(being Section 8(1)(a) of the Open Meetings Act).
 - 2. Motion to enter closed session. *(Roll Call Vote)*
 - 3. Motion to exit closed session. *(Roll Call Vote)*
 - 4. Motion to approve/deny any action per the closed session. *(Roll Call Vote)*

13. Correspondence:

A. None

14. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*

15. Fire Board Comments:

16. Adjournment:

NOTICE

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.



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Item #7A



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FIRE DISTRICT BOARD MEETING

4:00pm – June 17th, 2024

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 4:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, T. Pullen, C. North
ABSENT: None
Also Present: Chief Greg Janik, D.C. Mantels, W. Bales, P. Stanislawski
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, 2nd by Beckman, to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
6. Approval of Minutes:
A. May 20th, 2024 – Regular Meeting
Motion by Beckman, 2nd by Phelps, to approve the minutes of the 5/20/2024 meeting as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
A. None
8. Request for Payment:
A. Budget Amendment – Fiscal Year End (Roll Call Vote)
Motion by Beckman, 2nd by Phelps, to approve the budget amendment as presented.
YAYS: Beckman, Phelps, Aldrich, Fox, Verplank, Pullen, North
NAYS: None
ABSENT: None
Motion passes: 7:0.

B. Account Payables (Roll Call Vote)

Motion by Phelps, 2nd by Fox, to pay the invoices in the amount of \$115,820.73. No discussion.
YAYS: Phelps, Fox, Aldrich, Beckman, Verplank, Pullen, North
NAYS: None
ABSENT: None
Motion passes: 7:0.

C. Financial Report
i. Financial Report was reviewed by P. Stanislawski



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9. Fire Chief Comments:

A. Incident Reports / EMS Report / Calls to Date / Overlapping Calls

- 1. Incidents – 331 year to date
 - i. Drone Team has been activated a lot more than originally anticipated.
- 2. Average Response Time year to date – 6:54
 - i. Primary delays due to construction at Old Allegan Road and Blue Star Hwy.

B. Community Risk Reduction

- 1. Department of Fire Prevention – Monthly Report
- 2. Michigan Fire Inspectors Society - Fatal Fire Statistics

C. Cost Recovery Update

- 1. Received \$1,730.00 payment for Illegal Burn.

D. Grant Applications

- 1. None

E. Certifications

- 1. Fire Officer II – Sean Marr
- 2. Emergency Medical Technician (EMT-B) Class – Written and Practical Successful Completion
 - i. Brad Esquivel
 - ii. Caleb Hosier
 - iii. Marcie Hunderman
 - iv. Kevin Stevens

10. Unfinished Business:

A. None

11. New Business:

A. None

12. Correspondence:

A. None

13. Public Comments: *(The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.)*

A. None

14. Fire Board Comments:

Aldrich – None

Beckman – None

Fox – None

Verplank – None

Phelps – None

Pullen – None

North – None

15. Adjournment:

A. Meeting adjourned at 4:21pm.

NOTICE

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FIRE DISTRICT "SPECIAL" BOARD MEETING

5:00pm – June 17th, 2024

DRAFT MINUTES

1. Call to Order: Meeting called to order by J. Verplank at 5:00pm
2. Pledge of Allegiance (*Stand if you are able*):
3. Welcome and Introductions:
 Chairperson Verplank welcomed everyone to the meeting and introduced the Fire Board.
4. Roll Call:
Saugatuck Township Fire District Fire Administrative Board
 PRESENT: S. Aldrich, E. Beckman, D. Fox, J. Verplank, S. Phelps, T. Pullen, C. North
 ABSENT: None
 Also Present: Chief Greg Janik, D.C. Mantels, W. Bales, P. Stanislawski

 Attendance of Councils, not reflected in Roll Call:

City of the Village of Douglas – City Council
 PRESENT: C. North, N. Seabert, J. O’Malley
 ABSENT: R. Walker, G. Freeman, J. Donovan, M. Balmer
 Also Present: Lisa Nocerini – Manager, Laura Kasper - Clerk

City of Saugatuck – City Council
 PRESENT: H. Baldwin, S. Dean, H. Anderson, R. Gardner
 ABSENT: L. Stanton, G. Muncey, L. White.
 Also Present: Ryan Cummins - Manager

Saugatuck Township – Board of Trustees
 PRESENT: S. Aldrich, B. Marcy, J. Helmrich
 ABSENT: A. Bigford, R. Israels
 Also Present: Daniel DeFranco - Manager
5. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
6. Approval of Agenda (*additions / deletions*):
 Motion by Phelps, 2nd by Pullen, to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
7. Public Comment on Agenda Items Only: (*Limit 3 Minutes*)
 A. None
8. Special Guest Speakers
 A. Aaron Schut and Tedd VanSolkema from Life EMS
 1. Tedd VanSolkema presented a brief introduction of Life EMS and them in the area.



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9. Unfinished Business:

A. None

10. New Business:

A. Fiscal Year 2024-25 Budget Presentation

1. Chief Janik and D.C. Mantels covered the PowerPoint presentation explaining the changes in school safety, community risk reduction, Rescue #2161, the traffic management apparatus and how the milage was staying the same this year.

B. Public Hearing - Fiscal Year 2024-25 Budget

Motion to Open Public Hearing (*Roll Call Vote*):

Motion by Phelps, 2nd by North, to open the public hearing on the FY 2024-25 budget. No discussion. Motion passes by unanimous voice vote.

Comments in Support of the budget

1. None

Comments Opposed to the budget

1. None

General Comments about the budget

1. Lisa Nocerini – Douglas City Manager – has been involved with the oversight of other Fire Departments and appreciated how well this department manages its budget. Impressed with the forward thinking of EMS response and the equipment as times are changing and the equipment is very expensive. I am very impressed with how the equipment and the department works and it is clear that they take great pride in their efforts. As a resident of Douglas, she supports this 100%.
2. Helen Baldwin – Saugatuck City Council – asked if there was any update on School Resource Officers. Chief Janik learned from the Sheriff’s office that the school is proceeding slowly and cautiously. Saugatuck is the only school in Allegan County without a SRO.
3. Holly Anderson – Saugatuck City Council – really wanted to thank the Chief and his team for all of the support, work and recommendations they provided to the short-term rental task force last year. They were incredibly thorough, and she believes they adopted every recommendation made by the Fire District. Also asked about fees for plan reviews and inspections. Chief Janik indicated that we will do invoice fees for other than single family homes after the first 1.5 hours of review.
4. Russ Gardner – Saugatuck City Council – Thank you to all the officers, Chief Janik, and the Fire Board. The 32% decrease in Fire calls caught his attention, and the progression we have. Continues to be impressed how such a small department can grow, evolve, and be so professional for its size. Very supportive of the budget.



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- 5. Daniel DeFranco – Saugatuck Township Manager – thank the entire Fire District, the Board, and Chief Janik. Wanted to highlight the new rescue truck and the partnership with Life EMS. This was done with no fanfare, but the District worked on this for over a year to find the most cost effective way to improve ambulance coverage within the Fire District. It is really incredible. Wants to highlight this and congratulate the department for all the hard work and efforts. Our community was so proactive to obtain this partnership and he can't thank the District enough for doing so.

Motion to Close Public Hearing (Roll Call Vote):

Motion by North, 2nd by Beckman, to open the public hearing on the FY 2024-25 budget. No discussion. Motion passes by unanimous voice vote.

~~C. Fire District Budget Approval – Fiscal Year 2024-25 (Roll Call Vote)~~

11. Correspondence:

A. None

12. Public Comments: *(Limit 3 Minutes)*

A. None

13. Fire Board Comments:

- Aldrich - None
- Beckman – None
- Fox – None
- Verplank – None
- Phelps - None
- Pullen – None
- North – None

14. Adjournment:

A. Meeting adjourned at 5:49pm.

NOTICE

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FIRE DISTRICT "SPECIAL" BOARD MEETING

2:00pm – June 26th, 2024

DRAFT MINUTES

1. Call to Order: **Meeting called to order by J. Verplank at 2:00pm**
2. Pledge of Allegiance (*Stand if you are able*):
3. Roll Call:
PRESENT: S. Aldrich, D. Fox, J. Verplank, S. Phelps, T. Pullen, C. North
ABSENT: E. Beckman
Also Present: Chief Greg Janik, D.C. Mantels, W. Bales
4. Reminder: It is requested the board silences cell phones and put them away for the duration of the meeting.
5. Approval of Agenda (*additions / deletions*):
Motion by Phelps, 2nd by Pullen, to approve the agenda as presented. No discussion. Motion passes by unanimous by voice vote.
6. Public Comment on Agenda Items Only: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
A. None
7. Unfinished Business:
A. Fire District Budget Approval – Fiscal Year 2024-25 (Roll Call Vote)

Motion by Phelps, 2nd by Fox, to approve the budget as presented for Fiscal Year 2024-25. Recognizing that each of the three jurisdictions have reviewed and unanimously endorsed the budget prior to this meeting. No further discussion.
YAYS: Phelps, Fox, Aldrich, Verplank, Pullen, North
NAYS: None
ABSENT: Beckman
Motion passes: 6:0.
8. New Business:
A. None
9. Correspondence:
A. None
10. Public Comments: (*The Fire Board requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-and-answer session, it is an opportunity to voice your thoughts with the Fire Board.*)
A. None



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11. Fire Board Comments:

Aldrich – None

Fox – None

Verplank – None

Phelps – None

Pullen – None

North – None

12. Adjournment:

Meeting adjourned at 2:10pm

NOTICE

Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact Saugatuck Township Fire District at 269-857-3000 for further information.

DRAFT

07/11/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 06/18/2024 - 07/15/2024				
Check Date	Check	Vendor Name	Description	Amount
Bank MAC MACATAWA BANK				
06/21/2024	DD5392(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,939.36
06/21/2024	DD5393(A)	BETTS, MICHAEL	PAYROLL	2,090.40
06/21/2024	DD5394(A)	CAPEL, RILEY	PAYROLL	1,422.71
06/21/2024	DD5395(A)	DALTON, PHIL	PAYROLL	1,150.57
06/21/2024	DD5396(A)	HOSIER, CALEB	PAYROLL	1,190.26
06/21/2024	DD5397(A)	JANIK, GREG	PAYROLL	2,133.99
06/21/2024	DD5398(A)	MANTELS, CHRISTOPHER	PAYROLL	2,539.58
06/21/2024	DD5399(A)	MEYER, KYLE	PAYROLL	1,792.98
06/21/2024	DD5400(A)	STEVENS, KEVIN	PAYROLL	1,151.88
06/21/2024	EFT1459(E)	457 MERS	PAYROLL	1,700.21
06/21/2024	EFT1460(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,013.63
06/21/2024	EFT1461(E)	MERS	PAYROLL	5,854.00
06/21/2024	EFT1462(E)	DEFINED CONTRIBUTION	PAYROLL	2,149.59
06/21/2024	EFT1463(E)	HEALTH SAVINGS PLAN	PAYROLL	690.86
06/21/2024	EFT1464(E)	STATE OF MICHIGAN	PAYROLL	2,764.33
06/30/2024	3166(E)	OIT LLC	TELEPHONES	346.14
07/05/2024	DD5401(A)	BERNHARDY, CHRISTOPHER	PAYROLL	1,889.36
07/05/2024	DD5402(A)	BETTS, MICHAEL	PAYROLL	2,040.39
07/05/2024	DD5403(A)	CAPEL, RILEY	PAYROLL	1,372.72
07/05/2024	DD5404(A)	DALTON, PHIL	PAYROLL	1,020.07
07/05/2024	DD5405(A)	HOSIER, CALEB	PAYROLL	1,140.26
07/05/2024	DD5406(A)	JANIK, GREG	PAYROLL	2,133.99
07/05/2024	DD5407(A)	MANTELS, CHRISTOPHER	PAYROLL	2,489.57
07/05/2024	DD5408(A)	MEYER, KYLE	PAYROLL	1,742.99
07/05/2024	DD5409(A)	STEVENS, KEVIN	PAYROLL	1,101.88
07/05/2024	EFT1465(E)	457 MERS	PAYROLL	1,700.21
07/05/2024	EFT1466(E)	MISDU	PAYROLL	80.50
07/05/2024	EFT1467(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,013.63
07/05/2024	EFT1468(E)	DEFINED CONTRIBUTION	PAYROLL	2,149.59
07/05/2024	EFT1469(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	400.00
07/09/2024	20736	DPM HOME SOLUTIONS	REPAIRS	1,200.00
07/11/2024	20737	PHELPS, DONALD	PAYROLL	88.10
07/11/2024	DD5410(A)	ALDRICH, STACEY	PAYROLL	87.10
07/11/2024	DD5411(A)	BALES, WENDY	PAYROLL	2,184.93
07/11/2024	DD5412(A)	BECKMAN, ERIC	PAYROLL	43.04
07/11/2024	DD5413(A)	BEEK, HEATHER	PAYROLL	469.56
07/11/2024	DD5414(A)	BERNHARDY, CHRISTOPHER	PAYROLL	375.12
07/11/2024	DD5415(A)	BETTS, MICHAEL	PAYROLL	800.41
07/11/2024	DD5416(A)	BLATT, DAVID	PAYROLL	274.13
07/11/2024	DD5417(A)	BLOK, MICHAEL	PAYROLL	1,027.08
07/11/2024	DD5418(A)	BRINK, CHAD	PAYROLL	879.81

07/11/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 06/18/2024 - 07/15/2024				
Check Date	Check	Vendor Name	Description	Amount
07/11/2024	DD5419(A)	CAPEL, RILEY	PAYROLL	205.00
07/11/2024	DD5420(A)	DALTON, PHIL	PAYROLL	464.17
07/11/2024	DD5421(A)	DANIELSON, JOSHUA	PAYROLL	145.93
07/11/2024	DD5422(A)	ESQUIVEL, BRADLEY	PAYROLL	593.96
07/11/2024	DD5423(A)	GARGANO, MARK	PAYROLL	1,397.55
07/11/2024	DD5424(A)	HOSIER, CALEB	PAYROLL	61.85
07/11/2024	DD5425(A)	HUNDERMAN, MARCIE	PAYROLL	1,510.05
07/11/2024	DD5426(A)	JANIK, GREG	PAYROLL	495.85
07/11/2024	DD5427(A)	KIRCHERT, ERIK	PAYROLL	808.81
07/11/2024	DD5428(A)	LOVELL, BROCK	PAYROLL	732.70
07/11/2024	DD5429(A)	MANTELS, CHRISTOPHER	PAYROLL	1,497.63
07/11/2024	DD5430(A)	MARR, SEAN	PAYROLL	1,562.21
07/11/2024	DD5431(A)	MEISTE, JAMES	PAYROLL	549.18
07/11/2024	DD5432(A)	MEYER, KYLE	PAYROLL	499.13
07/11/2024	DD5433(A)	MOKMA, WAYNE	PAYROLL	453.57
07/11/2024	DD5434(A)	NORTH, CATHY	PAYROLL	87.10
07/11/2024	DD5435(A)	POST, RYAN	PAYROLL	619.18
07/11/2024	DD5436(A)	PULLEN, TARUE	PAYROLL	88.10
07/11/2024	DD5437(A)	SEYMOUR, SCOTT	PAYROLL	1,017.52
07/11/2024	DD5438(A)	STARRING, LINUS	PAYROLL	968.86
07/11/2024	DD5439(A)	STEVENS, KEVIN	PAYROLL	131.89
07/11/2024	DD5440(A)	VERPLANK, JANE	PAYROLL	88.10
07/11/2024	DD5441(A)	WETZEL, EVAN	PAYROLL	1,825.47
07/11/2024	DD5442(A)	WILKINSON, ERIN	PAYROLL	224.44
07/11/2024	EFT1470(E)	457 MERS	PAYROLL	2,214.01
07/11/2024	EFT1471(E)	INTERNAL REVENUE SERVICE	PAYROLL	6,337.55
07/11/2024	EFT1472(E)	DEFINED CONTRIBUTION	PAYROLL	1,428.80
07/11/2024	EFT1473(E)	SAUGATUCK AREA PROFESSIONAL LOCAL 5	PAYROLL	400.00
07/11/2024	STUB114(A)	MINNIEAR, HARRY	PAYROLL	0.00
07/15/2024	3167(E)	ARROWASTE	TRASH	84.91
07/15/2024	3168(E)	COMCAST	INTERNET	184.13
07/15/2024	3169(E)	CONSUMERS ENERGY	FIRE STATION	646.94
07/15/2024	3170(E)	CONSUMERS ENERGY	BOAT DOCK	48.28
07/15/2024	3171(E)	FIRST BANKCARD	SUPPLIES, TRAINING & MAINTENANCE	2,879.42
07/15/2024	3172(E)	HEALTH SAVINGS ACCOUNT	INSURANCE	2,925.00
07/15/2024	3173(E)	KAL LAKE SEWER WATER	WATER	254.71
07/15/2024	3174(E)	KAL LAKE SEWER WATER	WATER	36.20
07/15/2024	3175(E)	MENARDS	SUPPLIES	1,259.01
07/15/2024	3176(E)	MICHIGAN GAS UTILITIES	NATURAL GAS	64.97
07/15/2024	3177(E)	MCKESSON	MEDICAL SUPPLIES	260.13
07/15/2024	3178(E)	OIT LLC	TELEPHONES	400.92
07/15/2024	3179(E)	PRIORITY HEALTH	HEALTH INSURANCE	6,826.81
07/15/2024	3180(E)	SHELL	GASOLINE & DIESEL	1,412.37

07/11/2024 CHECK REGISTER FOR SAUGATUCK FIRE DISTRICT				
CHECK DATE FROM 06/18/2024 - 07/15/2024				
Check Date	Check	Vendor Name	Description	Amount
07/15/2024	3181(E)	VERIZON WIRELESS	CELL PHONES & MODEMS	554.55
07/15/2024	3182(E)	ZORO	HELMET	382.94
07/15/2024	3183(A)	AEROS IT GROUP	COMPUTER SERVICES	968.50
07/15/2024	3184(A)	BREATHING AIR SYSTEMS INC	HOSE	129.82
07/15/2024	3185(A)	CHROUCH COMMUNICATIONS INC	2161 RADIO	6,999.60
07/15/2024	3186(A)	FIRE CATT LLC	HOSE TESTING	6,170.65
07/15/2024	3187(A)	FISHERIES SUPPLY COMPANY	2191 BUOY	136.44
07/15/2024	3188(A)	FLEIS & VANDENBRINK	LIVE FIRE	900.00
07/15/2024	3189(A)	GROUND MANAGEMENT SOLUTIONS LLC	GROUND MAINTENANCE	79.00
07/15/2024	3190(A)	IHLE'S SERVICE LLC	2171 SERVICE	891.63
07/15/2024	3191(A)	MASTER MEDICAL EQUIPMENT	MEDICAL SUPPLIES	25.00
07/15/2024	3192(A)	MMRMA	INSURANCE	21,591.50
07/15/2024	3193(A)	SOUND OFF SIGNAL	2120 LIGHTS	10,627.60
07/15/2024	3194(A)	SPENCER MANUFACTURING INC	2141 ANNUAL	1,902.16
07/15/2024	3195(A)	STANDARD	INSURANCE	1,108.16
07/15/2024	3196(A)	SUMMIT COMPANIES	BOAT MAINTENANCDE	54.00
07/15/2024	3197(A)	WOLVERINE POWER SYSTEMS	MAINTENANCE	935.00
07/15/2024	3198(A)	XTREME AUTO	UNIFORMS	33.88
07/15/2024	3199(A)	YACHT BASIN MARINA	BOAT STORAGE	500.00
07/15/2024	20738	COMMERCIAL RECORD	PUBLISHING	105.00
07/15/2024	20739	FIRE PROGRAMS	ANNUAL RISK MANAGER	2,850.00
07/15/2024	20740	WORKING FIRE FURNITURE MATTRESS CO	MAINTENANCE	230.09
07/15/2024	20741	GRAPHIX EMBROIDERY INC	UNIFORMS	422.64
07/15/2024	20742	KODIAK EMERGENCY VEHICLES	PARTS	26.03
07/15/2024	20743	SUPER VACUUM MANUFACTURING INC	CONTROLLER	820.00
07/15/2024	20744	ASCENSION BORGESS ALLEGAN	MEDICAL SUPPLIES	261.00
07/15/2024	20745	DIVISION 9 DESIGN LLC	PUBLISHING	125.00
07/15/2024	20746	OVERISEL LUMBER CO	SUPPLIES	482.22
07/15/2024	20747	SAUGATUCK HARBOR INSURANCE AGENCY	INSURANCE	5,099.00
07/15/2024	20748	SOUTHSIDE BODY & FABRICATION INC	STEPS 2161	3,580.00
07/15/2024	20749	IHLE AUTO PARTS	PARTS	87.62
07/15/2024	EFT1474(E)	STATE UNEMPLOYMENT		181.00
Total of 116 Checks:				179,587.37
Less 0 Void Checks:				0.00
Total of 116 Disbursements:				179,587.37

User: BSA

EXP CHECK RUN DATES 06/18/2024 - 07/15/2024

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Item #9A

Vendor Name	Description	Amount
1. AEROS IT GROUP	COMPUTER SERVICES	794.50
	COMPUTER SERVICES	174.00
	TOTAL	968.50
2. ARROWASTE	TRASH	84.91
3. ASCENSION BORGESS ALLEGAN	MEDICAL SUPPLIES	261.00
4. BREATHING AIR SYSTEMS INC	HOSE	129.82
5. CHROUCH COMMUNICATIONS INC	2161 RADIO	6,999.60
6. COMCAST	INTERNET	184.13
7. COMMERCIAL RECORD	PUBLISHING	105.00
8. CONSUMERS ENERGY	FIRE STATION	646.94
	BOAT DOCK	48.28
	TOTAL	695.22
9. DIVISION 9 DESIGN LLC	PUBLISHING	125.00
10. DPM HOME SOLUTIONS	REPAIRS	1,200.00
11. FIRE CATT LLC	HOSE TESTING	6,170.65
12. FIRE PROGRAMS	ANNUAL RISK MANAGER	2,850.00
13. FIRST BANKCARD	SUPPLIES, TRAINING & MAINTENANCE	2,879.42
14. FISHERIES SUPPLY COMPANY	2191 BUOY	136.44
15. FLEIS & VANDENBRINK	LIVE FIRE	900.00
16. GRAPHIX EMBROIDERY INC	UNIFORMS	422.64
17. GROUND MANAGEMENT SOLUTIONS LLC	GROUND MAINTENANCE	79.00
18. HEALTH SAVINGS ACCOUNT	INSURANCE	2,925.00
19. IHLE AUTO PARTS	PARTS	87.62
20. IHLE'S SERVICE LLC	2016 RAM SERVICE	173.34
	2171 SERVICE	718.29
	TOTAL	891.63
21. KAL LAKE SEWER WATER	WATER	254.71
	WATER	36.20
	TOTAL	290.91
22. KODIAK EMERGENCY VEHICLES	PARTS	26.03
23. MASTER MEDICAL EQUIPMENT	MEDICAL SUPPLIES	25.00
24. MCKESSON	MEDICAL SUPPLIES	260.13
25. MENARDS		

User: BSA

EXP CHECK RUN DATES 06/18/2024 - 07/15/2024

DB: Stfd

BOTH JOURNALIZED AND UNJOURNALIZED

BOTH OPEN AND PAID

Vendor Name	Description	Amount
26. MICHIGAN GAS UTILITIES	SUPPLIES	1,259.01
	NATURAL GAS	64.97
27. MMRMA	INSURANCE	2,500.00
	INSURANCE	19,091.50
	TOTAL	21,591.50
28. OIT LLC	TELEPHONES	346.14
	TELEPHONES	400.92
	TOTAL	747.06
29. OVERISEL LUMBER CO	SUPPLIES	482.22
30. PRIORITY HEALTH	HEALTH INSURANCE	6,826.81
31. SAUGATUCK HARBOR INSURANCE AGENCY	INSURANCE	5,099.00
32. SHELL	GASOLINE & DIESEL	1,412.37
33. SOUND OFF SIGNAL	2120 LIGHTS	10,627.60
34. SOUTHSIDE BODY & FABRICATION INC	STEPS 2161	3,580.00
35. SPENCER MANUFACTURING INC	2141 ANNUAL	806.60
	2151 ANNUAL	1,095.56
	TOTAL	1,902.16
36. STANDARD	INSURANCE	1,108.16
37. SUMMIT COMPANIES	BOAT MAINTENANCDE	54.00
38. SUPER VACUUM MANUFACTURING INC	CONTROLLER	820.00
39. VERIZON WIRELESS	CELL PHONES & MODEMS	554.55
40. WOLVERINE POWER SYSTEMS	MAINTENANCE	935.00
41. WORKING FIRE FURNITURE MATTRESS CO	MAINTENANCE	230.09
42. XTREME AUTO	UNIFORMS	33.88
43. YACHT BASIN MARINA	BOAT STORAGE	500.00
44. ZORO	REPAIRS	86.98
	HELMET	295.96
	TOTAL	382.94
TOTAL - ALL VENDORS		86,908.97

User: BSA

DB: Stfd

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	(ABNORMAL)	MONTH 06/30/2024	INCREASE (DECREASE)	NORMAL	(ABNORMAL)	
Fund 206 - FIRE FUND									
Revenues									
Dept 000									
206-000-401.000	SAUGATUCK CITY	518,829.93		518,829.93		0.00		0.00	100.00
206-000-402.000	SAUGATUCK TOWNSHIP	1,069,709.31		1,069,709.31		0.00		0.00	100.00
206-000-403.000	DOUGLAS CITY	546,472.68		546,472.68		0.00		0.00	100.00
206-000-450.000	FIRE SERVICES	1,190.00		1,190.00		0.00		0.00	100.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	39,000.00		38,800.00		3,700.00		200.00	99.49
206-000-465.000	COST RECOVERY	36,000.00		35,960.83		1,735.00		39.17	99.89
206-000-560.000	GRANTS & DONATIONS	131,000.00		130,987.59		1,500.00		12.41	99.99
206-000-665.000	INTEREST	29,000.00		34,662.28		6,208.27		(5,662.28)	119.53
206-000-685.000	SALES OF ASSETS	31,267.52		31,267.52		6,110.53		0.00	100.00
Total Dept 000		2,402,469.44		2,407,880.14		19,253.80		(5,410.70)	100.23
TOTAL REVENUES		2,402,469.44		2,407,880.14		19,253.80		(5,410.70)	100.23
Expenditures									
Dept 336 - FIRE FUND									
206-336-702.000	BOARD SALARY	5,000.00		3,350.00		850.00		1,650.00	67.00
206-336-704.000	CHIEF SALARY	118,000.00		110,000.02		12,692.31		7,999.98	93.22
206-336-705.000	OFFICER SALARIES	9,650.00		7,479.36		1,500.04		2,170.64	77.51
206-336-708.000	CAREER FIREFIGHTER	575,000.00		488,197.56		56,395.38		86,802.44	84.90
206-336-709.000	OPERATIONAL WAGES	100,000.00		96,817.83		17,165.03		3,182.17	96.82
206-336-709.500	PAID ON CALL STIPEND	95,000.00		88,946.75		11,866.71		6,053.25	93.63
206-336-710.000	FIRE CALLS	70,000.00		56,934.06		9,218.25		13,065.94	81.33
206-336-711.000	MEDICAL CALLS	34,000.00		34,289.42		5,770.37		(289.42)	100.85
206-336-712.000	TRAINING	48,000.00		23,550.63		3,885.43		24,449.37	49.06
206-336-713.000	SPECIAL EVENTS	15,000.00		14,029.92		887.46		970.08	93.53
206-336-720.000	PAYROLL TAXES	98,000.00		72,244.55		9,229.31		25,755.45	73.72
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	140,000.00		107,430.92		9,425.47		32,569.08	76.74
206-336-722.000	WORKER COMP INSURANCE	100,000.00		48,485.06		0.00		51,514.94	48.49
206-336-723.000	RETIREMENT	142,000.00		130,337.29		16,641.63		11,662.71	91.79
206-336-727.000	OPERATING SUPPLIES	25,000.00		13,347.26		1,087.33		11,652.74	53.39
206-336-728.000	GAS & OIL	20,000.00		19,391.54		3,002.93		608.46	96.96
206-336-730.000	PROFESSIONAL SERVICES	45,000.00		40,144.74		1,605.00		4,855.26	89.21
206-336-742.000	TESTING, REPAIR & REPLACEMENT	20,000.00		19,063.87		6,605.65		936.13	95.32
206-336-745.000	STATION TOOLS	3,250.00		1,103.22		0.00		2,146.78	33.95
206-336-746.000	FIRE FIGHTER TOOLS	13,000.00		10,244.35		383.58		2,755.65	78.80
206-336-751.000	PHONES	13,500.00		13,509.91		1,675.87		(9.91)	100.07
206-336-752.000	UTILITIES	20,000.00		14,604.49		1,596.19		5,395.51	73.02
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	66,000.00		66,034.10		8,163.33		(34.10)	100.05
206-336-761.000	BOAT MAINTENANCE	19,000.00		10,183.09		1,850.14		8,816.91	53.60
206-336-762.000	RADIO & PAGER R&R	10,000.00		7,416.17		0.00		2,583.83	74.16
206-336-763.000	BUILDING REPAIR & MAINTENANCE	30,000.00		23,974.62		9,830.92		6,025.38	79.92
206-336-764.000	BUILDING SECURITY	2,000.00		1,669.20		0.00		330.80	83.46
206-336-767.000	DUES & SUBSCRIPTIONS	4,000.00		3,845.89		649.90		154.11	96.15
206-336-770.000	OFFICE EXPENSES	12,000.00		9,263.44		605.92		2,736.56	77.20
206-336-771.000	TECHNOLOGY	23,000.00		22,568.46		1,227.85		431.54	98.12
206-336-775.000	BUILDING INSPECTIONS	2,500.00		75.00		0.00		2,425.00	3.00
206-336-780.000	UNIFORMS	15,000.00		10,989.89		937.16		4,010.11	73.27
206-336-781.000	TURN OUT GEAR	40,000.00		0.00		0.00		40,000.00	0.00
206-336-785.000	EDUCATION	33,000.00		25,787.42		108.04		7,212.58	78.14
206-336-791.000	MEDICAL SUPPLY	20,000.00		13,512.97		3,333.10		6,487.03	67.56
206-336-795.000	COMMUNITY RISK REDUCTION	15,000.00		12,760.43		1,593.21		2,239.57	85.07
206-336-796.000	PHYSICALS	15,000.00		0.00		0.00		15,000.00	0.00

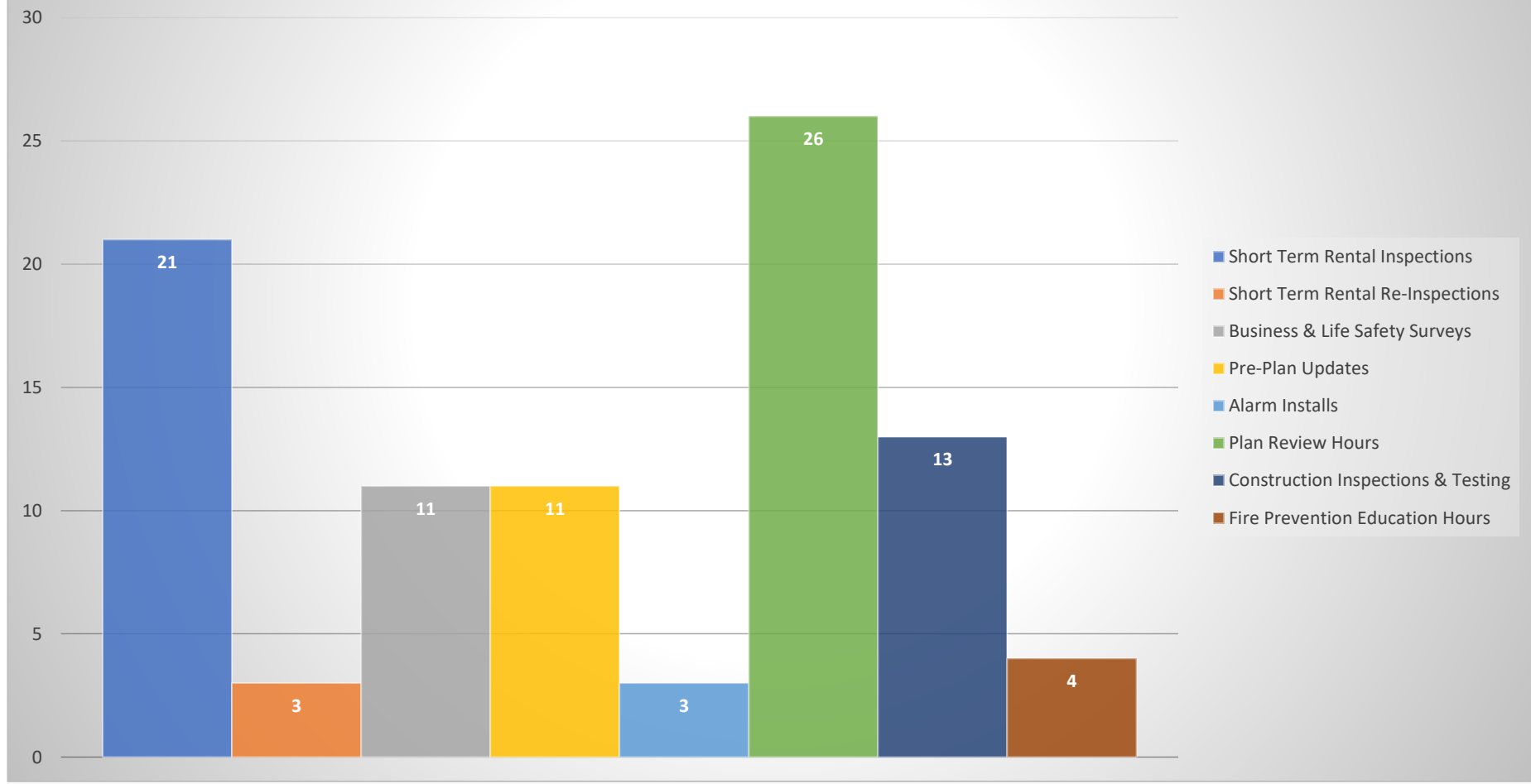
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PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2024	MONTH 06/30/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Expenditures						
206-336-815.000	GENERAL INSURANCE	38,100.00	38,073.00	0.00	27.00	99.93
206-336-861.000	TAX CHARGE BACK	1,000.00	811.09	0.00	188.91	81.11
206-336-985.000	LONG TERM CAPITAL	311,469.44	135,120.86	21,207.20	176,348.58	43.38
206-336-986.000	CAPITAL FUND TRANSFER	36,000.00	0.00	0.00	36,000.00	0.00
Total Dept 336 - FIRE FUND		2,402,469.44	1,795,588.38	220,990.71	606,881.06	74.74
TOTAL EXPENDITURES		2,402,469.44	1,795,588.38	220,990.71	606,881.06	74.74
Fund 206 - FIRE FUND:						
TOTAL REVENUES		2,402,469.44	2,407,880.14	19,253.80	(5,410.70)	100.23
TOTAL EXPENDITURES		2,402,469.44	1,795,588.38	220,990.71	606,881.06	74.74
NET OF REVENUES & EXPENDITURES		0.00	612,291.76	(201,736.91)	(612,291.76)	100.00

Department of Fire Prevention Monthly Report to Fire Board June 2024 to July 2024



MICHIGAN FATAL FIRE STATISTICS

Item #10B2

January - June 2024

60 PEOPLE died in **58** FIRES

↓ 9%
DECREASE
in **deaths** compared
to 2017-2023 average

↑ 3%
INCREASE
in **fires** compared
to 2017-2023 average



2 MULTI-FATAL FIRES
resulting in **4** deaths

ONLY **19%** 
of homes were reported as having working smoke alarms


28% of victims were reported as disabled

REPORTED HOME VALUES

as compared to Michigan's \$150,000 median value



59% OF HOMES with fatal fires valued **below**

29% OF HOMES with fatal fires valued **above**

12% of fatal fires were not in residential structures

SMOKE ALARMS SAVE LIVES!


Put one on **EVERY LEVEL** in **EVERY BEDROOM**



Change batteries **EVERY YEAR OR WHEN IT CHIRPS** and replace every **TEN YEARS**

TEST smoke alarms every month

GENDER



 **68%**
MALE

 **32%**
FEMALE

AGE

15% 0-39 years old
52% 40-69 years old
30% 70+ years old
3% not reported

TIME

 **6pm - 6am** **52%**
 **6am - 6pm** **48%**

DAYS

Most fatal fires occurred on **Monday, Tuesday & Saturday**

TOP 3 FATAL FIRE CAUSES

 HEATING

 SMOKING

 EXPLOSION

TOP 3 AREAS OF ORIGIN

 LIVING ROOM

 KITCHEN

 BEDROOM

(These numbers reflect only the reported fires.)

MI PREVENTION HOME SAFETY VISITS

Visited
5,789
HOMES

Visited with
12,106
COMMUNITY MEMBERS

Installed

22,367 & **4,128** & **93**
SMOKE ALARMS CO ALARMS SPECIAL ALARMS

